

MUNICIPIO DE SAN ANTONIO CAÑADA PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2021	2022	2023	2024	2025	2026
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	11,499,031.01	11,499,031.01	11,499,031.01	11,499,031.01	11,499,031.01	11,499,031.01
A. Servicios Personales	5,472,110.73	5,472,110.73	5,472,110.73	5,472,110.73	5,472,110.73	5,472,110.73
B. Materiales y Suministros	1,993,121.55	1,993,121.55	1,993,121.55	1,993,121.55	1,993,121.55	1,993,121.55
C. Servicios Generales	2,494,588.00	2,494,588.00	2,494,588.00	2,494,588.00	2,494,588.00	2,494,588.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,539,210.73	1,539,210.73	1,539,210.73	1,539,210.73	1,539,210.73	1,539,210.73
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	17,314,582.96	17,314,582.96	17,314,582.96	17,314,582.96	17,314,582.96	17,314,582.96
A. Servicios Personales	675,400.00	675,400.00	675,400.00	675,400.00	675,400.00	675,400.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	1,305,634.43	1,305,634.43	1,305,634.43	1,305,634.43	1,305,634.43	1,305,634.43
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	15,128,548.53	15,128,548.53	15,128,548.53	15,128,548.53	15,128,548.53	15,128,548.53
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	28,813,613.97	28,813,613.97	28,813,613.97	28,813,613.97	28,813,613.97	28,813,613.97